REPORT TO FACULTY SENATE – Exec Committee

FROM: Interim Provost Jeff Goldberg

DATE: September 29, 2018

ACCOMPLISHMENTS:

Searches in Progress
- Vet Med
  - cut down to 2 for 2nd visit – final visitor was Sept 24, awaiting comments from Committee
- ENGR Dean
  - In progress – ad published
- UA Global
  - Final 4
- Associate Vice Provost – Faculty Affairs –
  - Committee set, ad published, co-chairs Allison Vailincourt and Michael Brewer

Other Items
- Interim Senior Vice Provost for Academic Initiatives and Student Success – Vin Del Casino (note that this title has changed since the senate meeting. This happens during contract negotiations)
- UA Offers Lower Tuition Rate for Military Undergraduates
- Lori Berquam – ACE Fellow from Wisconsin Madison – working with Vin, Kasey, Kendal on student recruiting, retention, and higher ed internal budget models.
- Review of the Freedom Center – Process setting.
- Travel to
  - DC – Engineering 125th anniversary dinner and Development
  - Oct 3-5Denver – development – oct 13-14
  - New Orleans - APLU meeting – Nov 11-12
  - LA – EAB Provost meeting - Nov 8-9 (note that we now have a campus license for all portions of EAB - https://www.eab.com/)
- Coordinating recruiting funds we spend on undergrads, online, grads, distance campus, international., honors – how do we recruit better
- Have a first draft of student census. Report will be out next meeting. Working on estimates for FY 19 and FY 20 cash position and RCM
- Inclusive Initiatives – will report at the meeting
GOALS:

Future Searches (this fall)
- VPR – we have a search committee chair – Tom Koch
  - Plan is to lag the Provost search by 4-6 weeks.

Finish the merger of student affairs and academic affairs
- We have the leads in position and are working on the rest of the reporting requirements

RCM analysis completion and decisions for FY 21 (December ’18)

Strat Plan construction work ending and prepping for ABOR presentation in November
- Getting buy-in on the plan ideas
- Figuring out the financing strategy for plan initiatives
- Blending initiatives with what we are currently doing