



THE UNIVERSITY
OF ARIZONA

Strategic Planning & Budget Advisory Committee

FACULTY CENTER

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REPORT TO FACULTY SENATE

FROM: The SPBAC Co-Chairs, Sabrina Helm and Barry Brummund

DATE: September 29, 2021

SPBAC Charter: The Strategic Planning and Budget Advisory Committee (SPBAC) in consultation and dialogue with the President, the Provost, and the University community, supports and enhances the success of the University through thoughtful and informed advice relating to: strategic planning, assessment of institutional priorities, review of budgetary policies, and the evaluation of programs and services.

ACCOMPLISHMENTS

- SPBAC co-chairs met with AIB Stakeholder Advisory Group to discuss Shared Governance integration in AIB transitioning process
- SPBAC co-chairs met with administration to discuss possible financial implications of GenEd Refresh and scenario modelling on differential financial impacts for colleges
- In regular session, SPBAC discussed
 - Organization and financial status of UAGC/Arizona Global/Online, Distance, and Continuing Education
 - Allocation of net tuition revenue in AIB based on SCH, majors and/or degrees.

2021-2022 GOALS

- To regularly review annual budget changes
- To increase financial/budgetary literacy of SPBAC membership to ensure timely and competent engagement of all members in development of budgetary policies
- To work with administration on a streamlined process for Shared Governance/SPBAC inclusion in important subcomponents of the AIB transition
- To provide consultative input for RII with regard to financial implications of the research mission
- To work with administration on plans for improvement of student retention and graduation metrics
- To consult administration on revenue-generating ventures such as UAGC
- To overall improve the process for shared governance input in budgetary and strategic planning

SPBAC Meeting Minutes: The minutes from previous meetings are available for each meeting in our digital archive, available here: <https://facultygovernance.arizona.edu/committee/34/minutes-archive>