Executive Summary

Requested by	College of Applied Scie	nce and Techno	ology			
CIP Code	13.1210, Early Childho	od Education a	nd Teaching			
Purpose of Program	The Bachelor of Applied Science in Early Childhood (BAS EC) primary focus is to					
	5	-year projecte	d annual enrol	lment		
	1 st year	2 nd year	3 rd year	4 th year	5 th year	
	50	58	67	77	89	
Source(s) of Funding	RCM revenue UA Online revenue Distance learning revenue					

Request for Authorization to Implement: BAS in Early Childhood

Approvals:

ABOR Undergraduate Council CAAC Faculty Senate For use by Curricular Affairs:

□ Create approval memo

 \Box Send memo to college/dept and acad_org listserv

□ Create UAccess Plan Table code(s) (secondary?)

Upload approval memo and proposal documents to

UAccess Plan Table

□ Notify acad_org of the plan code creation

□ Notify ADVIP team

□ Update API, if necessary

THE UNIVERSITY OF ARIZONA®

New Academic Program Workflow Form

General

Proposed Name: Early Childhood

Transaction Nbr: 00000000000000

Plan Type: Major

Academic Career: Undergraduate

Degree Offered: Bachelor of Applied Science

Do you want to offer a minor? N

Anticipated 1st Admission Term: Sprg 2021

Details

Department(s):

UAZS

DEPTMNT ID	DEPARTMENT NAME	HOST
2910	College of Applied Science and Technology	Y

Campus(es):

DIST

LOCATION	DESCRIPTION
YUMA	Yuma

ONLN

LOCATION	DESCRIPTION
ONLN	UA Online

SOUTH

LOCATION	DESCRIPTION
DESERTVSTA	Desert Vista
DOUGLAS	Douglas
NOGALES	Nogales
PIMACCEAST	Pima Community College East

LOCATION	DESCRIPTION
SIERRAVSTA	Sierra Vista

Admission application terms for this plan: Spring: Y Summer: Y Fall: Y Plan admission types:

Freshman: N Transfer: Y Readmit: Y Graduate: N

Non Degree Certificate (UCRT only): N

Other (For Community Campus specifics): N

Plan Taxonomy: 13.1210, Early Childhood Education and Teaching.

Program Length Type: Program Length Value: 0.00

Report as NSC Program:

SULA Special Program:

Print Option:

Diploma: Y Major in Early Childhood

Transcript: Y Major in Early Childhood

Conditions for Admission/Declaration for this Major:

The BAS in Early Childhood is a transfer degree offering only upper division coursework. Per ABOR policy, all AAS degrees are accepted as a block for admission into the program. Students must submit a separate program application, have a minimum 2.0 GPA, a resume, a goal statement, and two letters of reference.

It is also required for students to have 15 units in Early Childhood stated in AAS degree. These 15 units are required to ensure success in upper division coursework.

Requirements for Accreditation:

n/a

Program Comparisons

University Appropriateness

The following statements provide evidence of how this proposed BAS EC degree will align with the University of Arizona's mission, 2020 strategic plan, as well as the College of Applied Science and Technology's college strategic plan.

The core of the BAS EC program originated over 15 years ago to meet the needs local and rural southern Arizona school district needs for early childhood

educators. Primarily, the BAS EC program has been and will continue to be present in Douglas, Sierra Vista, Yuma, and Nogales. Future growth of the new BAS EC will be to maintain this presence and establish new locations in Pinal, Chandler, and Holbrook. Thus, the proposed BAS EC program will remain available for Arizona residents living in distant locations throughout Arizona. This core objective aligns with the UArizona land grant mission as well as with Pillar 3 of the 2020 UA Strategic Plan.

Pillar 1 (1.1B1)of the 2020 Arizona strategic plan identifies providing transfer pathways from Arizona community colleges to UArizona. At the time of the proposal for the BAS EC program two articulated transfer programs are currently in place one with Cochise College and the other with Pima Community College. Additional pathways are under construction with Northland Pioneer College, Central Arizona College, Mesa Community College, and Western Arizona College.

While not explicitly stated, Pillar 2, Grand Challenges, speaks to the need for and the importance of high-quality early childhood educational opportunities for the humans in our world. To ensure we have future college students who are interested in space, the environment, people, and so forth, it is critical to ensure the early educational experiences of these future students is strong. Thus, the BAS EC program is being proposed to continue developing early childhood educators who have the quality of skills to encourage young children to strive for more out of their education so that they can be future Wildcats.

The current proposed BAS EC program proposed to maintain and grow its current presence in UAOnline as it was one of the initial programs adopted into UAOnline. This addresses the objectives of Pillar 4 of the UArizona 2020 strategic plan.

NBR	PROGRAM	DEGREE	#STDNTS	LOCATION	ACCRDT
1	Early	BAPS	0	Northern Arizona	Ν
	Childhood			University	
2	Early	BAED	0	Arizona State	Ν
	Childhood			University	
	Education			-	

Arizona University System

Peer Comparison

see attachment

Faculty & Resources

Faculty

Current Faculty:

INSTR ID	NAME	DEPT	RANK	DEGREE	FCLTY/%
12508479	Laurie Seder	3222	Assit. Prof.	Doctor of	.50
			Pract.	Education	

INSTR ID	NAME	DEPT	RANK	DEGREE	FCLTY/%
15706287	Ada Parra	3222	Assit. Prof.	Master of	.50
			Pract.	Education	
22080570	Celine	2910	Adj. Instor.	Master of	.50
	Richwine			Education	
00785680	Curtis Acosta	3222	Assit. Prof.	Doctor of	.25
			Pract.	Philosophy	
22080082	Sung eun	3222	Assit. Prof.	Doctor of	.25
	Jung		Pract.	Education	
00880649	Kimberly	3222	Adj. Instor.	Master of	.25
	Moran			Education	

Additional Faculty:

No additional faculty will be needed.

Current Student & Faculty FTE

DEPARTMENT	UGRD HEAD COUNT	GRAD HEAD COUNT	FACULTY FTE
2910	43	0	2.50

Projected Student & Faculty FTE

	UGRD H	IEAD COL	JNT	GRAD H	EAD COL	JNT	FACULT	Y FTE	
DEPT	YR 1	YR 2	YR 3	YR 1	YR 2	YR 3	YR 1	YR 2	YR 3
2910	50	58	67	0	0	0	0.00	0.00	0.00

Library

Acquisitions Needed:

No acquisitions are needed.

Physical Facilities & Equipment

Existing Physical Facilities:

Facilities are adequate.

Additional Facilities Required & Anticipated:

None needed.

Other Support

Other Support Currently Available:

Currently, program director has office space at Desert Vista Pima Community College and receives tech support from CAST.

Other Support Needed over the Next Three Years:

none

Comments During Approval Process

6/12/2020 1:59 PM PAULEWAGNER

Comments

Approved.

6/25/2020 1:26 PM

LDENNO

Comments Approved.

6/30/2020 8:32 AM

SWIELAND

Comments

Approved with the removal of the Yuma and Desert Vista locations, per Dr. Mapp.



NEW ACADEMIC PROGRAM-UNDERGRADUATE MAJOR ADDITIONAL INFORMATION FORM

I. MAJOR DESCRIPTION -provide a marketing/promotional description for the proposed program. Include the purpose, nature, and highlights of the curriculum, faculty expertise, emphases (sub-plans; if any), etc. The description will be displayed on the advisement report(s), <u>Degree Search</u>, and should match departmental and college websites, handouts, promotional materials, etc.

The Bachelor of Applied Science in Early Childhood (BAS EC) primary focus is to create early childhood practitioners who have a deep understanding of how to best meet the developmental and learning needs of children birth through age 8. Through a variety of multimodal instruction, students will gain a deeper knowledge of professional skills required within the profession of early childhood. These skills include: developing a deep understanding of child development and early childhood developmental domains (cognition, social/emotional, language, self-help, and motor/physical); recognizing and using learning theories within early childhood centers; creating and applying developmentally appropriate practices; developing leadership, mentoring, coaching skills required for managing early childhood centers; and addressing the importance of building relationships with families as well as honoring the culture and cultural values of these families. The BAS EC program aligns learning outcomes with the National Association for the Education of Young Children (NAEYC) professional standards.

Expertise of the faculty:

Laurie S. Seder, PhD, is an assistant professor of practice in the Department of Teaching, Language, and Sociocultural Studies. Seder's work focuses on early childhood and elementary teacher education, education assessments, reading disabilities, and inclusion. Prior to her current role, she was the assistant director of research and program development for the SALT Center and a statistical consultant for the college's Department of Disability and Psychoeducational Studies and for Campus Health. She is currently serving as the program director for the Bachelor of Applied Science Early Childhood and the Bachelor of Science Elementary programs.

Ada Parra, M.A., Assistant Professor of Practice, received a Bachelor of Arts in Elementary Education and a Master of Arts in Bilingual and Multicultural Education from the University of Arizona. She is a career track professor who teaches the reading and language arts methods courses in the Elementary Education program as well as courses in the B.A.S. Early

Childhood Education program. Prior to joining the faculty at the University of Arizona, she taught kindergarten for 14 years in bilingual and ESL classrooms in border cities of Southern Arizona.

Prior to his current role as assistant professor in language and culture in education, Curtis Acosta, PhD., was a high school teacher for nearly 20 years, where he developed and taught Chicanx/Latinx literature classes for the renowned Mexican-American Studies program in the Tucson. He is an award-winning educator who was named one of the "Top 10 Latinos to Watch in US Politics" by the Huffington Post. His work was featured in the documentaries Precious Knowledge and Dolores, as well as The Daily Show with Jon Stewart. He is the founder of the Acosta Educational Partnership, a consultation firm that helps educators create culturally sustaining and humanizing educational practices in their classrooms, schools, and communities. Acosta received his Bachelor of Arts from Willamette University in Salem, Oregon, and later obtained a Master of Arts degree and Ph.D. in Language, Reading, and Culture from the University of Arizona.

Celine Richwine joined The University of Arizona in Fall 2018 in the Early Childhood Education Department. Celine holds a master's degree in Early Childhood/Elementary Education from Arizona State University. She is currently working on her doctorate through Pepperdine University. Her research interests include the theories of Kurt Lewin and his influence on the Reggio Emilia Approach. Celine has had an extensive career in education spanning classroom teaching in preschool through elementary school. She has also served in preschool, elementary school, and district in leadership positions.

II. NEED FOR THE MAJOR/JUSTIFICATION-describe how the major fulfills the needs of the city, state, region, and nation. Provide market analysis data or other tangible evidence of the need for and interest in the proposed major (and emphases, if applicable). This might include results from surveys of current students, alumni, and/or employers or reference to student enrollments in similar programs in the state or region. Include an assessment of the employment opportunities for graduates of the program for the next three years. Curricular Affairs can provide a job posting/demand report by skills obtained/outcomes/CIP code of the proposed major. Please contact Martin Marquez to request the report for your proposal.

Historical context regarding current BAS in Applied Science: Since 2002, the University of Arizona South, now known as the College of Applied Science and Technology (CAST) has offered a Bachelor of Applied Science degree with a concentration in Early Childhood, with a number of sub-plans in a variety of different content areas added over the intervening years. Due to the addition of new subplans in diverse content areas and the resulting addition of different courses being proposed to meet the BAS Core requirements, ABOR found the current BAS in Applied Science to be out of compliance. In 2018, many of the subplans were rewritten as stand-alone BAS Degrees. This is now, the request for a BAS degree in Early Childhood.

- The Early Childhood Program (ECE) joined the diverse group of subplans in 2007 to meet the state's requirement for kindergarten teachers and to offer an Early Childhood (birth through Age 8) teaching certification. Additionally, this program also was created to meet the then 2007 federal mandate for Head Start programs to ensure 50% of employees had bachelor's degrees (Improving Head Start or School Readiness Act, 2007). Since this time, the need for those within the early childhood workforce to obtain a bachelor's degree for lead teaching position or even promotion still continues as does the federal mandate for Head Start Programs to ensure 50% of their employees to have postsecondary degrees. Moreover, the National Association for the Education of Young Children has initiated the Power to the Profession movement; a movement to make significant, substantial, and sustainable changes to serve the more than 40 million children birth through age 8 who seek early childhood opportunities in our country. This movement highlights the need for professional, highly trained, early childhood workforce with bachelor's degrees and the need for a program offering such degrees.
- The current BAS ECE subplan under the CAST BAS in Applied Science is structured to align with community college associates of applied science degrees enabling those who hold such a degree a 2+2 transfer pathway into the University. The proposed new stand-alone BAS EC program will continue to honor this 2+2 pathway as well as the 75/45 pathway specific to those students with an AAS from an Arizona community college. The proposed BAS EC will also adopt a set of core course outcomes designed to meet the BAS program requirements, but also address the NAEYC professional standards. Both the BAS learning outcomes and the NAEYC professional standards have been carefully crafted and selected to ensure students will be successful in their professional career as well as to meet the requirements identified by Early Childhood employers. These core requirements include those early childhood professional skills listed above as well as writing, critical thinking, research and analysis, applied mathematics, and professional ethics. All students within this program will also complete a 15-week internship and a final capstone experience which will synthesize the program outcomes within a three week action research project.
- The continued interest for a BAS in EC still exists. Current enrollment in this program has tripled primarily due to recent course modality changes. All classes are now taught online, which enables the early childhood workforce opportunities to complete course work. All classes are now 7.5 week classes, a timeline which seems to be favorable among those working full time. Students are now asked to complete one 15-week internship rather than a series of semester long classroom practicums; internships which can now be crafted to meet not only teaching interests, but also coaching as well as administrative desires. Additionally, the current EC Program Director has personally reached out to Arizona Transfer, state community college early childhood program directors, as well as local and state early childhood stakeholders to clearly delineate and build transfer pathways for the Arizona workforce. This work has helped to bring state awareness to the program and as such current conversations are happening with Northland Pioneer College in

Holbrook to create an articulated transfer pathway for their early childhood students. Through these outreach activities, the BAS EC program is now being discussed nationally as well as internationally.

- Current evidence of student interest in and demand for the BAS in Early Childhood is based on student data from Arizona community colleges and current Bureau of Labor Statistics. Listed below are Arizona community college statistics related to potential BAS EC students in UA's serving areas, as well as degrees at community colleges that are eligible to do a 2 + 2 articulation with this BAS degree:
 - In 2019, 35 students received AAS degrees in Early Childhood and 6 received an AA in Early Childhood from Pima Community College.
 - 2017, Central Arizona College graduated 16 students with AAS degrees in EC and only 2 students with Associate of Arts in EC.
 - In 2018, Cochise graduated 1,261 students with AAS degrees, of which only 7 were ECE majors.
 - 2016 statistics from Rio Salado indicated 300+ students in AAS early childhood, and 60 in early childhood administration.
 - Arizona Western College, in 2016, had 107 students enrolled in AAS early childhood.

Workforce: According to the Bureau of Labor Statistics (BLS), professional and related service occupations, including in the field of Early Childhood is "projected to grow 10 percent from 2016 to 2026, faster than the average for all occupations. Growth is expected due to a continued focus on the importance of early childhood education." Data derived from the Burning Glass Technologies reports, this to be true for Arizona as well as nationally. Currently, in Arizona 1,922 jobs for early childcare educators (including directors of early childhood centers) were posted in the past 12 months and the job market is expected to increase by 28%. Given these statistics and the statistics from the above mentioned state higher education institutions, the need for workforce individuals is greater than the output from these institutions. Thus, our state as well as national is in need of an early childhood workforce and for salaried positions, these individuals will need a bachelors degree in the field of early childhood. The proposed BAS in Early Childhood will prepare high quality, professional individuals for multiple positions in Early Childhood.

III. MAJOR REQUIREMENTS – complete the table below by listing the major requirements, including required number of units, required core, electives, and any special requirements, including emphases* (sub-plans), thesis, internships, etc. Note: information in this section must be consistent throughout the proposal documents (comparison charts, four year plan, curricular/assessment map, etc.). Delete the EXAMPLE column before submitting/uploading. Complete the table in Appendix A if requesting a corresponding minor.

Total units required to complete degree	120 units
Upper-division units required to complete	45 units
degree	
Foundation courses	
English	• ENGL 101 (3 units)
	• ENGL 102 (3 units)
Second language	• 2 nd Semester Proficiency (8 units)
Math	General Strand
	• BASV 314—Mathematics for Applied Sciences (3
	units)
General education requirements	TIER II GENERAL EDUCATION (21 Units)
	• Natural Sciences (3 units)
	• Arts and Humanities (6 units)
	Individuals and Societies (12 Unites)
Diversity Emphasis Requirement	Diversity Course (3 credits)
Pre-major? (Yes/No. If yes, provide	No
requirements).	
Provide email(s)/letter(s) of support from	
home department head(s) for courses not	
owned by your department.	
List any special requirements to declare	The BAS in Early Childhood is a transfer degree offering
or gain admission to this major	only upper division coursework. Per ABOR policy, all AAS
(completion of specific coursework,	degrees are accepted as a block for admission into the
minimum GPA, interview, application,	program.
etc.)	
	Students must: submit a separate program application; have a
	minimum 2.5 GPA, resume, goal statement, and two letters
	of reference.
	Early Childhood, Stydents must have at least 15 units in
	Early Childhood: Students must have at least 15 units in Early Childhood or Education related courses in their AAS
	degree to meet the admission criteria. In order to be
	successful in the upper division coursework in the degree,
	some lower division early childhood coursework is required
	and referred to as "Early Childhood Foundations".
	and referred to as "Earry Childhood Foundations".
Major requirements	
major requirements	

Minimum # of units required in major	42
	42
(units counting towards major units and	
major GPA)	
Minimum # of upper-division units	30
required in the major (upper division	
units counting towards major GPA)	
Minimum # of residency units to be	30
completed in the major	
Required supporting coursework (courses	Early Childhood Foundations (15 Units)
that do not count towards major units and	• TEDV 301: Foundations of Early Childhood
major GPA, but are required for the	Education (3 units)
major). Courses listed must include	• TEDV 325: Assessment in Early Childhood (3
subject code, units, and title. Include any	units)
limits/restrictions needed (house number	• TEDV 370 Understanding Early Childhood Math
limit, etc.). Provide email(s)/letter(s) of	and Science (3 units)
support from home department head(s)	 FSHV 323: Infancy/Child Development
for courses not owned by your	• FSHV 337: Dynamics of Family Relations or
department.	HUSV 371: Parent, Family, and Community (3
acpui cincina	units)
Major requirements (list all required	Early Childhood BAS CORE (15 units):
major coursework including major core,	ENGV 306: Advanced Composition (3 units)
major electives, sub-plan core, and sub-	 FSHV 384: Leadership, Ethics, and Professional
plan electives; sub-plan core, and sub- plan electives; courses count towards	Practices or BASV 319: Ethics in Public and Private
major units and major GPA) Courses	Sectors
listed must include course prefix, number,	 BASV 314: Mathematics for Applied Sciences (3 units)
units, and title. Mark new coursework	 AEDV 310: Transitional Resiliency
(New). Include any limits/restrictions	 BASV 316: Introductory Methods of Analysis (3 units)
	• BASV 510. Introductory Methods of Analysis (5 units)
needed (house number limit, etc.). Provide	Farly Childhood Internship and Constant (6 Units)
email(s)/letter(s) of support from home	 Early Childhood Internship and Capstone (6 Units) TEDV 498E (NEW): Senior Capstone in Early
department head(s) for courses not owned	
by your department.	Childhood (3 units)
	• TEDV 493E Internship in Educational Support (3 units)
	Early Childhood Required Core (21 Units)
	• LCEV 404: Cultural Diversity in Education (3 units)
	• TEDV 470: Early Childhood Guidance and Classroom
	Management (3 units)
	• TEDV 473: Developmentally Appropriate Practices in
	Early Childhood Environments (3 units)

 TEDV 474: Teaching Exceptional Children in Early Childhood (3 units) TEDV 482: Early Childhood Language and Literacy (3 units) TEDV 412: Technology in Early Childhood Environments (3 units) TEDV 373: Understanding the Framework of Early Childhood Environments (3 units) <u>TEDV 373: Understanding the Framework of Early Childhood Environments (3 units)</u> <u>TEDV 496: Topics in Elementary Education</u>
 LCEV 408: Methods of Teaching English to English Language Learners
 Yes. TEDV 493E is completed after the student has obtained a minimum GPA of 2.0 in EC Major Core including electives (21 units) and co-enrolled in TEDV 498E TEDV 493E Internship in Educational Support (3 units)
Yes TEDV 498E (new course documents are attached) Students develop a three-week action research project. Project is employed during TEDV 493E. Students turn in APA formatted paper and share findings through an online presentation.
None
minor optional
Yes Human Services and EC could be a possibility BAS Core could be used in a double major, EC core cannot be used in double major.

IV. CURRENT COURSES—using the table below, list all existing courses included in the proposed major. You can find information to complete the table using the <u>UA course catalog</u> or <u>UAnalytics</u> (Catalog and Schedule Dashboard> "Printable Course Descriptions by Department" On Demand Report; right side of screen). If the courses listed belong to a department that is not a signed party to this implementation request, upload the department head's permission to include the courses in the

proposed program and information regarding accessibility to and frequency of offerings for the course(s). Upload letters of support/emails from department heads to the "Letter(s) of Support" field on the UAccess workflow form. Add rows to the table, as needed.

Course prefix and number (include cross- listings)	Units	Title	Course Description	Pre-requisites	Modes of delivery (online, in- person, hybrid)	Typically Offered (F, W, Sp, Su)	Dept signed party to proposal? (Yes/No)
BAS CORE		1	1	•	1	1	1
BASV 314	3	Mathematics for Applied Sciences	This course will examine applications of probability, statistics, data analysis, hypothesis testing, apportionment and scheduling to the applied sciences.	Students must be admitted to CAST Program or consent of instructor	In-person, Online	F, Sp, Su	
BASV 316	3	Introduction to Methods of Analysis	This course will introduce quantitative and qualitative analysis and evaluation in real world settings with a focus on evaluating research and program statements, designing evaluation plans and interpreting program evaluation data.	BASV 314, and the student must be admitted to CAST or have consent of instructor	In-person, Online	F, Sp, Su	
ENGV 306	3	Advanced Composition	Course provides a study of genre and rhetorical situation; advanced practice in expository writing.	ENGL 102	In-person, Online	F	
FSHV 384	3	Leadership, Ethics, and Professional Practices	Theories and applications of leadership and communication applied to professional decision-making, planning and control in the workplace. Examination of personal and professional qualities essential for successful internship and career planning. Roles, responsibilities, and ethical standards for professionals will be examined.	FSHD 197A or equivalent course; must be an FSHD Major with at least junior standing or HUSV Major or approval of program director	Online	F, Su	
Or BASV 319	3	Ethics in Public and Private Sectors	A sustained study of ethical issues that arise in relation to employment in the public and private sectors, including: allocation of resources, corporate and social responsibility, relationships, discrimination, and ethical and legal standards governing information technology. Students will also gain knowledge of ethical codes related to their	Students must be admitted to CAST Program or consent of instructor	In-person, Online	F, Sp, Su	

r			and the second field The		T		
			professional field. This course is a				
			designated writing emphasis course.			-	
AEDV	3	Transitional Resiliency	This course blends current research on		In-Person,	F	
310			resiliency, learning, and leadership in an		Online		
			integrative manner to foster individual				
			leadership. Focus is on the: physical,				
			psychological, and social systems of				
			resiliency; psychological principles applied				
			to learning and instructional design; and				
			analysis of readings addressing practical				
			and theoretical leadership principles.				
TEDV 493E	3	Internship in Educational	TEDV 493E offers a field experience for	Enrolled CAST BAS EC	Hybrid, &	F & SP	
		Support	students enrolled in either the Early		Online		
		11	Childhood or Elementary Education				
			teaching programs. Participants will be				
			encouraged to complete internships				
			pertaining to education support, human				
			services, community-based learning, and				
			service learning. Placement may take place				
			in public education facilities, non-profit				
			organizations, government agencies, and				
			various private business sectors pertaining				
			to any child development domain birth				
			through age 14 or Grade 8. This course				
			does not fulfill any portion of the field				
			studies or student teaching component				
			required by the state of Arizona for either				
			Early Childhood or Elementary teacher				
			certifications/endorsements.				
EC Foundations							
TEDV 301	3	Foundations of Early	An in-depth survey of early childhood		Online	F	
		Childhood Education	education focusing on early learning,				
			structured learning, and alternatives to				
			schooling. Topics include theory, historical				
			roots, societal changes, present day				
			programs and services, programs for				
			students at risk, and future trends for				
			educating young children birth through age				
			8. Issues in developing and implementing				
			high quality learning opportunities will be				
			addressed, including the importance of				
			family, culture, and community, primary				
			models of curriculum and pedagogy in the				
			field, children's emotional and social well-				
		1	neiu, emiliten s'emotional anu social Well-			1	

			being, the role of private and public entities in the creation and funding of early			
			childhood education, and review of policies that impact young children.			
TEDV 325	3	Assessment in Early Childhood	Basic course for identifying and analyzing the historical and current trends in assessing, monitoring, and reporting the progress of young children, birth through age 8. Primary emphasis will be placed upon the cognitive, affective, and psychomotor development outcomes with secondary analysis of national proficiency assessments, and data-driven decision making to improve the learning and		Online	Sp
			teaching outcomes. Covers basic concepts of quality assessment including validity and reliability, authentic and traditional assessment, formative and summative, development of baseline measures, and evaluation of the results.			
TEDV 370	3	Understanding Early Childhood Math and Science	In depth examination of developmentally appropriate math and science concepts, and development of applicable curriculum beginning with children's formative years through third-grade.		Online	Sp
FSHV 323	3	Infancy/Child Development	Growth, development, and socialization of the child within the family setting, from conception to the middle school years; observations of infants and preschoolers.	FSHD 117 or equivalent course (e.g., EDP/FSHD/PSY 200, PSY 240)	Online	F
FSHV 337	3	Dynamics of Family Relations	The modern family and its relationships with emphasis on marriage and interpersonal relationships.	FSHD 117	Online	Sp
or HUSV 371	3	Parent, Family, and Community	The modern family and its relationships with emphasis on young children and their ecosystems, interprofessional collaboration for early intervention.	Required to be enrolled in a CAST BAS program.	Online	F
EC BAS MAJOR	Core					
LCEV 404	3	Cultural Diversity in Education	Course provides an introduction to aspects of culture that affect education. An overview of different cultures will serve as		Online	F, Sp, Su

			the basis for discussing issues pertaining to school achievement.			
TEDV 470	3	Early Childhood Guidance and Classroom Management	This course focuses on the principles of early childhood classroom systems: child guidance and classroom management of children from birth through grade 3. Participants will critically analyze theoretical, historical, and current trends for effectively organizing and managing classrooms with emphasis upon the child's changing needs according to developmental level.	Online	F	
TEDV 473	3	Developmentally Appropriate Practices for Early Childhood Environments	TEDV 473 critically analyzes culturally responsive, developmentally appropriate practices in early childhood environments to shape early learning experiences. Students will design, implement, and evaluate the significance of building early childhood environments which stimulate intellectual, social, emotional, language, and physical development in children birth to age 8. Includes methods of naeyc standards based instruction, emphasizing developmentally appropriate teaching practices as well as tools to foster collaborative relationships between professionals, families, and the community.	Online	Sp	
TEDV 474	3	Teaching Exceptional Children in Early Childhood	This course focuses on the developmental characteristics and quality practices for typical and atypical behaviors of young children. Participants will critically analyze theoretical and current teaching trends recommended for students with exceptional needs from birth to grade 3 through an exploration of the five domains of development: communication, physical, cognitive, social or emotional, and adaptive. Examines pertinent laws, services, and modification/adaptation of instruction; includes strategies to assist	Online	Sp	

			young children with special needs and best practices in teaching and learning.		
TEDV 482	3	Early Childhood Language and Literacy	This course critically analyzes young children's initial language development, early literacy development, and use of oral and written language as applied to teaching and learning. Through extensive analysis of theoretical, historical, and current research-based trends participants will develop a conceptual framework to foster optimum language and literacy development environments and developmentally appropriate strategies for children birth to grade 3. Integrated and process-oriented approaches will be emphasized.	Online	F
TEDV 412	3	Technology in Early Childhood Environments	Examines the integration of digital and non-digital technologies in early childhood environments. Topics to be explored in connection include developmentally appropriate use and teaching practices, its support of multiple subject-matter areas, technology facilitated classroom evaluations and management, child-created technology, computational thinking, technology as topic of study, and technology use trends by the individual child, family, early educators, community, and society.	Online	F, Sp
TEDV 373	3	Understanding the Framework of Early Childhood Environments	TEDV 373 explores the principles of planning, creating, and administering a developmentally appropriate learning environment for infants, toddlers, and young children.	Online	F, Sp

V. NEW COURSES NEEDED – using the table below, list any new courses that must be created for the proposed program. If the specific course number is undetermined, please provide level (ie CHEM 4**). Add rows as needed. Is a new prefix needed? If so, provide the subject description so Curricular Affairs can generate proposed prefix options.

Course prefix and number (include cross- listings)	Units	Title	Course Description	Pre- requisites	Modes of delivery (online, in-person, hybrid)	Status*	Anticipated first term offered	Typically Offered (F, W, Sp, Su)	Dept signed party to proposal? (Yes/No)	Faculty members available to teach the courses
TEDV 498E	3	Early Childhood Senior Capstone	TEDV 498E is a culminating experience for Early Childhood majors on issues in professional and career development involving a substantive project that demonstrates a synthesis of learning accumulated in the major, including broadly comprehensive knowledge of the discipline and its methodologies.	Must be in Senior year and co- enrolled in 493E	Online	D	Spring 2021	F, Sp		Laurie Seder

*In development (D); submitted for approval (S); approved (A)

Subject description for new prefix (if requested). Include your requested/preferred prefix, if any:

VI. FACULTY INFORMATION- complete the table below. If UA Vitae link is not provided/available, attach a short CV (2-3 pages) to the end of the proposal or upload to the workflow form (in the "Letter(s) of Support" field). UA Vitae profiles can be found in the <u>UA directory/phonebook</u>. Add rows as needed. Delete the <u>EXAMPLE</u> rows before submitting/uploading. NOTE: full proposals are distributed campus-wide, posted on committee agendas and should be considered "publicly visible".
 Contact Pam Coonan and Martin Marguez if you have concerns about CV information being "publicly visible".

Faculty Member	Involvement	UA Vitae link or "CV attached"
Laurie S. Seder	Teach TEDV 498E, TEDV 493E (Internship), TEDV 474, TEDV 482	<u>SederCV</u>
Ada Parra	Teach TEDV 301, TEDV 325, TEDV 482, TEDV 470	ParraCV
Adjunct TBD	Teach TEDV 412	
Celine Richwine	Teach TEDV 373, TEDV 473, TEDV 482, TEDV 474, TEDV 470	Richwine CV
Javare' Phillips	Teach TEDV 373, TEDV 370	PhillipsCV
Laura Randolph	Teach TEDV 370, TEDV 301	RandolphCV
Curtis Acosta	Teach LCEV 404	AcostaCV

VII. FOUR-YEAR PLAN – provide a sample four-year degree plan that includes all requirements to graduate with this major and takes into consideration course offerings and sequencing. Refer to <u>Degree Search</u> for examples. Use generic title/placeholder for requirements with more than one course option (e.g. Upper Division Major Elective, Minor Course, Second Language, GE Tier 1, GE Tier 2). Add rows as needed.

Semester 1		Semester 2		Semester 3		Semester 4	
Course prefix and	Units	Course prefix and	Units	Course prefix and	Units	Course prefix and	Units
number		number		number		number	
ENGL 101	3	ENGL 2	3	TIER II INDIV and SOC	3	TEDV 370 or Equivalent	3
Associates Req Math	3	2 nd Semester Second Lang	4	TEDV 301 or Equivalent	3	TEDV 325 or Equivalent	3
Additional Transfer Course Work	9	Additional Transfer Course Work	8	FSHV 323 or Equivalent	3	FSHV 337 or HUSV 371 equivalent	3
				Additional Transfer Course Work	6	Additional Transfer Course Work	6
Total	15	Total	15	Total	15	Total	15

Semester 5		Semester 6		Semester 7		Semester 8	
Course prefix and	Units	Course prefix and	Units	Course prefix and	Units	Course prefix and	Units
number		number		number		number	
ENGV 306 Advanced Composition	3	FSHV 384: Leadership, Ethics, and Professional Practices	3	BASV 314: Math for Applied Science	3	TEDV 498E Senior Capstone	3
AEDV 310: Transitional Resiliency	3	LCEV 404: Cultural Diversity in Education	3	BASV 316: Introductory Methods of Analysis	3	TEDV 493E: Internship in Educational Support	3
TEDV 470: Early Childhood Guidance and Classroom Management	3	TEDV 473: Developmentally Appropriate Practices in Early Childhood Environments	3	TEDV 482: Early Childhood Language and Literacy	3	TEDV EC Elective	3
TEDV 474: Teaching Exceptional Children	3	TEDV EC Elective	3	Tier II Natural Sciences	3	Tier II Arts and Humanities	3
Tier II Arts Humanities	3	Tier II Indiv and Society	3	Tier II Indiv and Society	3	Tier II Indiv and Society	3
Total	15	Total	15	Total	15	Total	15

VIII. STUDENT LEARNING OUTCOMES AND CURRICULUM MAP—describe what students should know, understand, and/or be able to do at the conclusion of this major. Work with Office of Instruction and Assessment to create a curricular map using Taskstream. Include your curricular map in this section

Expected Learning Outcomes (ELO):

Upon completion of the degree requirements for the Bachelor of Applied Science: Early Childhood, the student will possess and be able to apply the following skills and knowledge sets:

ELO 1 – Communication (Verbal, Written, Virtual): The student will be able to efficiently analyze, evaluate and contrast ideas related to early childhood (development, teaching, and/or administration) verbally and in writing. The student will also possess skills to successfully listen to others (parents, community stakeholders, and children). Lastly, students will be able to effectively communicate complex ideas and information across a variety of media.

ELO 2 – Strategic Thinking: The student will apply advanced knowledge of early childhood development, teaching, and administration theories, pedagogies, and paradigms to make effective early childhood education related decisions. The student will develop this deep understanding and knowledge throughout the program required coursework as well as by utilizing this knowledge during a supervised 15 week internship which includes a three week action-research capstone project.

ELO 3 – **Ethics:** The student will demonstrate professional, ethical behaviors related to and in alignment with the early childhood profession. These include creating pertinent professional ethical action plans aligned with NAEYC standards to address assessing without bias; creating environments to meet the needs of children birth through age 8; and facilitating early childhood education to ensure the child, parents, and community are included.

ELO 4 – Critical Thinking: Through the program required coursework, internship, and action research project, the student will demonstrate critical thinking strategies which include reasoning, problem solving, analysis, creating and evaluation.

EMPHASIS LEARNING OUTCOMES – at minimum, provide two unique learning outcomes for each proposed emphasis. Which courses will Introduce, Practice, and/or Assess the learning outcomes? Use the table below to provide the information. Add rows as needed. **Delete this section and table if the proposed major does not include emphases**.

Emphasis	Learning Outcome	Introduced	Practiced	Assessed
Resiliency	LO: 1 Communication	AEDV 310		
Writing (Written Communication)	LO: 1 Communication		ENGV 306	
Cultural Variables related to Child Development and Family	LO: 1 Communication		LCEV 404	
Relationships				
Language and Literacy Development: Communication with families	LO: 1 Communication		TEDV 482	
Developmentally Appropriate Practices with Technology	LO: 1 Communication		TEDV 412	

Early Childhood Environments	LO: 1 Communication		TEDV 373	
Practice Communication Skills at Internship Site	LO: 1 Communication		TEDV 493E	
Classroom Management	LO: 1 Communication			TEDV 470
Developmentally Appropriate Practices	LO: 1 Communication	TEDV 473	TEDV 473	
Appropriate Inclusion Practices	LO: 1 Communication		TEDV 474	TEDV 474
Assess Communication Abilities through Capstone Project	LO: 1 Communication			TEDV 498E

Emphasis	Learning Outcome	Introduced	Practiced	Assessed
Writing	LO 2: Strategic	ENGV 306		
	Thinking			
Transition and Resiliency	LO 2: Strategic	AEDV 310		
·	Thinking			
Strategically think about research	LO 2: Strategic	BASV 316		
	Thinking			
Strategically think about culture	LO 2: Strategic		LCEV 404	
	Thinking			
Strategically think about technology usage in early childhood	LO 2: Strategic		TEDV 412	
	Thinking			
Strategically think about Structure of early childhood environments	LO 2: Strategic		TEDV 373	
	Thinking			
Internship	LO 2: Strategic		TEDV 493E	
-	Thinking			
Classroom management	LO 2: Strategic			TEDV 470
-	Thinking			
Developmentally appropriate practices	LO 2: Strategic	TEDV 473	TEDV 473	
	Thinking			
Teaching students with disabilities or other known medical conditions	LO 2: Strategic		TEDV 474	TEDV 474
-	Thinking			
Language and literacy development	LO 2: Strategic			TEDV 482
· -	Thinking			
Capstone – creating and applying a three week teacher action research	LO 2: Strategic			TEDV 498E
project	Thinking			

Emphasis	Learning Outcome	Introduced	Practiced	Assessed
Ethics as a student in higher education	LO 3: Ethics	AEDV 310		
Ethics in the profession	LO 3: Ethics	FSHV 384		
Technology: Ethical usage	LO 3: Ethics		TEDV 412	
Ethics in the development of early childhood programs	LO 3: Ethics		TEDV 373	

Internship	LO 3: Ethics		TEDV 493E	
Ethical considerations of using Developmentally Appropriate	LO 3: Ethics	TEDV 473	TEDV 473	
Practices				
Ethical concerns and considerations when working with students	LO 3: Ethics		TEDV 474	TEDV 474
with disabilities and other known conditions				
Capstone and Teacher Action Research Project: Ethical	LO 3: Ethics			TEDV 498E
considerations				

Emphasis	Learning Outcome	Introduced	Practiced	Assessed
Critically think about math for applied sciences and how this knowledge is needed for creating environments that encourage early math and science skills	LO 4: Critically Think	BASV 314		
Critically exam early childhood research and implications for early childhood environments	LO 4: Critically Think	BASV 316		
Critically think about professional ethics and leadership in the profession of early childhood as well as the early childhood environments	LO 4: Critically Think	FSHV 384		
Critically exam and think about culture and implications within an early childhood environment	LO 4: Critically Think		LCEV 404	
Critically exam and think about evidenced based classroom management appropriate for early childhood	LO 4: Critically Think		TEDV 470	
Critically exam and think about developmentally appropriate practices	LO 4: Critically Think	TEDV 473	TEDV 473	
Critically exam and think about young children with disabilities and other medical conditions	LO 4: Critically Think		TEDV 474	TEDV 474
Critically exam and think about creating early childhood environments and opportunities for young children to learn language and literacy	LO 4: Critically Think		TEDV 482	
Critically exam and think about use of technology within early childhood environments	LO 4: Critically Think		TEDV 412	
Critically exam and think about creating and maintaining early childhood environments	LO 4: Critically Think		TEDV 373	
Internship -	LO 4: Critically Think		TEDV 493E	
Critically exam and think about implications from creating and implementing a three week teacher action research project	LO 4: Critically Think			TEDV 498E

Curriculum Map:

TASKSTREAM Version in Appendix A

BAS EC Curriculum Map:

	I = Introduced P = Practiced A = Assessed		Outcome		
		Learning Outcome 1	Learning Outcome 2	Learning Outcome 3	Learning Outcome 4
	<u>Courses</u>	Communication (Verbal, Written, Virtual): The student will be able to efficiently analyze, evaluate and contrast ideas related to early childhood (development, teaching, and/or administration) verbally and in writing. The student will also possess skills to successfully listen to others (parents, community stakeholders, and children). Lastly, students will be able to effectively communicate complex ideas and information across a variety of media.	Strategic Thinking: The student will apply advanced knowledge of early childhood development, teaching, and administration theories, pedagogies, and paradigms to make effective early childhood education related decisions. The student will develop this deep understanding and knowledge throughout the program required coursework as well as by utilizing this knowledge during a supervised 15 week internship which includes a three week action-research capstone project.	Ethics: The student will demonstrate professional, ethical behaviors related to and in alignment with the early childhood profession. These include creating pertinent professional ethical action plans aligned with NAEYC standards to address assessing without bias; creating environments to meet the needs of children birth through age 8; and facilitating early childhood education to ensure the child, parents, and community are included.	Critical Thinking: Through the program required coursework, internship, and action research project, the student will demonstrate critical thinking strategies which include reasoning, problem solving, analysis, creating and evaluation.
BAS CORE	BASV 314				Ι
	BASV 316	Ι	Ι		Ι
	ENGV 306	Р	Ι		
	FSHV 384			Ι	Ι
	AEDV 310		Ι	Ι	
EC MAJOR	LCEV 404	Р	Р		Р
Required	TEDV 470	Р	Р		Р
	TEDV 473	Р	Р	Р	Р
	TEDV 474	Р	Р	Р	Р
	TEDV 482	Р	Р		Р
	TEDV 412	Р	Р	Р	Р
	TEDV 373	Р	Р	Р	Р
Internship	TEDV 493E	А	А	А	А
Capstone	TEDV 498E	А	А	А	А

Curriculum Map:

TASKSTREAM Version in Appendix A

BAS EC Curriculum Map:

	I = Introduced P = Practiced A = Assessed		Outcome		
		Learning Outcome 1	Learning Outcome 2	Learning Outcome 3	Learning Outcome 4
	<u>Courses</u>	Communication (Verbal, Written, Virtual): The student will be able to efficiently analyze, evaluate and contrast ideas related to early childhood (development, teaching, and/or administration) verbally and in writing. The student will also possess skills to successfully listen to others (parents, community stakeholders, and children). Lastly, students will be able to effectively communicate complex ideas and information across a variety of media.	Strategic Thinking: The student will apply advanced knowledge of early childhood development, teaching, and administration theories, pedagogies, and paradigms to make effective early childhood education related decisions. The student will develop this deep understanding and knowledge throughout the program required coursework as well as by utilizing this knowledge during a supervised 15 week internship which includes a three week action-research capstone project.	Ethics: The student will demonstrate professional, ethical behaviors related to and in alignment with the early childhood profession. These include creating pertinent professional ethical action plans aligned with NAEYC standards to address assessing without bias; creating environments to meet the needs of children birth through age 8; and facilitating early childhood education to ensure the child, parents, and community are included.	Critical Thinking: Through the program required coursework, internship, and action research project, the student will demonstrate critical thinking strategies which include reasoning, problem solving, analysis, creating and evaluation.
BAS CORE	BASV 314				Ι
	BASV 316	Ι	Ι		Ι
	ENGV 306	Р	Ι		
	FSHV 384			Ι	Ι
	AEDP 310		Ι	Ι	
EC MAJOR	LCEV 404	Р	Р		Р
Required	TEDV 470	Р	Р		Р
	TEDV 473	Р	Р	Р	Р
	TEDV 474	Р	Р	Р	Р
	TEDV 482	Р	Р		Р
	TEDV 412	Р	Р	Р	Р
	TEDV 373	Р	Р	Р	Р
Internship	TEDV 493E	А	А	А	А
Capstone	TEDV 498E	А	А	А	А

IX ASSESSMENT PLAN FOR STUDENT LEARNING- using the table below, provide a schedule for program assessment of intended student learning outcomes 1) while students are in the program and 2) after completion of the major. Add rows as needed. Delete **EXAMPLE** row.

Learning Outcomes	Sources(s) of Evidence	Assessment Measures	Data Collection Points
Outcome 1: Communication The student will be able to efficiently analyze, evaluate and contrast ideas related to early childhood (development, teaching, and/or administration) verbally and in writing. Outcome 2: Strategic Thinking The student will apply advanced knowledge of early childhood	 Course-embedded assessments Pre-post student reflection essays/projects Course-embedded assessments Pre-post student reflection essays/projects 	 Final Project Capstone Project Early Childhood Classroom and Assessment Designs Early Childhood Domain Specific Developmentally Appropriate Lesson Plans Final Project Capstone Project Early Childhood Classroom and Assessment Designs 	 End of TEDV 498E End of TEDV 470; End of TEDV 473; End of TEDV 474; End of TEDV 482 Pre- & Post-program student surveys (Google Forms) End of TEDV 498E End of TEDV 470; End of TEDV 473; End of TEDV 474; End 04
development, teaching, and administration theories, pedagogies, and paradigms to make effective early childhood education related decisions. Outcome 3: Ethics	Course-embedded assessments	 Early Childhood Domain Specific Developmentally Appropriate Lesson Plans Final Project Capstone Project 	TEDV 482 Pre- & Post-program student surveys (Google Forms) • End of TEDV 498E
The student will demonstrate professional, ethical behaviors related to and in alignment with the early childhood profession.	 Pre-post student reflection essays/projects 	 Early Childhood Classroom and Assessment Designs Early Childhood Domain Specific Developmentally Appropriate Lesson Plans Internship Progress Reports 	 End of TEDV 493E End of TEDV 470; End of TEDV 473; End of TEDV 474; End of TEDV 482 Pre- & Post-program student surveys (Google Forms)
Outcome 4: Critical Thinking – Through the program required coursework, internship, and action research project, the student will demonstrate critical thinking strategies which include reasoning, problem solving, analysis, creating and evaluation.	 Course-embedded assessments Pre-post student reflection essays/projects 	Final Project Capstone Project	 End of TEDV 498E End of TEDV 493E End of TEDV 470; End of TEDV 473; End of TEDV 474; End of TEDV 482 Pre- & Post-program student surveys (Google Forms)

IX. PROGRAM ASSESSMENT PLAN- using the table below, provide a schedule for program evaluation 1) while students are in the program and 2) after completion of the major. Add rows as needed. Delete **EXAMPLE** rows.

Assessment Measure	Source(s) of Evidence	Data Collection Point(s)
Job Placement Statistics	Student/Alumni Survey	At graduation and as part of alumni survey
Academic Program Review	Reviewers' responses	Every 5 years
Google Survey (upon entering and again upon exiting the program)	Students' responses	Entrance to the program and at graduation

X. ANTICIPATED STUDENT ENROLLMENT-complete the table below. What concrete evidence/data was used to arrive at the numbers?

5-YEAR PROJECTED ANNUAL ENROLLMENT										
	1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year					
Number of	50	58	67	77	89					
Students										

Data/evidence used to determine projected enrollment numbers:

In Fall 2017, the BAS in Applied Science Early Childhood subplan was adopted into the UA Online system. To prepare for this move, several things happened to ensure the success of this move. First, the Early Childhood subplan was revised to include the following: all Early Childhood (TEDV) classes were modified to be online at 7.5 weeks and a 15-week internship was adopted in lieu of classroom practicums. Second, conversations with Arizona Transfer had to ensure the transfer pathway for the BAS EC subplan was clearly delineated in the Arizona Transfer documents and website. Since these changes (see table below), the enrollment for the Early Childhood subplan has more than doubled. As of July 17, 2019 there are now 43 students who are eligible to enroll in the Early Childhood BAS of AS subplan Fall 2019.

	Academic Plan	Academic Subplan	Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016	Spring 2017 *UA Online/Fully	Fall 2017	Spring 2018	Fall 2018	Spring 2019	Fall 2019
- 1								Online					

Applied	Early	11	14	16	12	12	15	29	27	34	39	43
Science	Childhood											
	Education											

XI. ANTICIPATED DEGREES AWARDED- complete the table below, beginning with the first year in which degrees will be awarded. How did you arrive at these numbers? Take into consideration departmental retention rates. Use <u>National Center</u> for Education Statistics College Navigator to find program completion information of peer institutions offering the same or a similar program.

PROJECTED DEGREES AWARDED ANNUALLY					
	1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year
Number of	8	25	30	35	40
Degrees					

Data/evidence used to determine number of anticipated degrees awarded annually:

It should be noted that approximately 92% of the students who enroll in the BAS EC program work either part-time or full-time while also attending school.

Number of graduates for the past couple of years:

Academic Year	Number of Graduates
2018-2019	15
2019-2020	13

XII. **PROGRAM DEVELOPMENT TIMELINE**- describe plans and timelines for 1) marketing the major and 2) student recruitment activities.

Recruitment for the BAS: Early Childhood degree is and will continue to be ongoing. In conjunction with Student Services and Marketing staff (Online and Distance), the program director as well as faculty conduct various outreach events

throughout the academic year. These include, but are not limited to, community college campus visits and community face-to-face events (conferences related to EC). In addition, a new EC student club is being created to provide support and networking opportunities for EC students.

XIII. DIVERSITY AND INCLUSION-describe how you will recruit diverse students and faculty to this program. In addition, describe retention efforts in place or being developed in order to retain students.

The BAS: Early Childhood is committed to achieving excellence through cultural diversity and actively seeks culturally diverse faculty and students. The current BAS sub-plan in Early Childhood demonstrates this commitment. Current faculty consists of 1 male and 5 females (2 non-white). The student population is 100 women who are primarily First Generation college students (68%) and 51 percent of these students identify as Non-White (37% Hispanic/Latina, 7% Black/African American, 5% Native Hawaiian, and 2% American Indian).

The CAST BAS programs are uniquely able to serve non-traditional transfer student populations, and work in a deeply embedded way within local communities due to a variety of factors, including UA's HIS status, it's designation as a branch campus, and its physical presence within numerous local communities (including in the Army Education Center at Ft. Huachuca, Chandler, Douglas, and Yuma).

XIV. ABOR REQUIREMENT: New Academic Program Request. This section is required by ABOR. Most of the information can be copied/pasted from completed sections above. Instructions/clarification for completing the table below, from ABOR, can be viewed/downloaded <u>here</u>.

University: University of Arizona

Name of Proposed Academic Program: Bachelor of Applied Science in Early Childhood

Academic Department:

The BAS EC will be jointly administered across two programs: CAST will be responsible for managing the courses identified in the BAS Core College of Education will oversee the curriculum for the BAS EC Core.

Geographic Site: The BAS EC will be 100% fully online in the Distance and UA Online campuses.

Instructional Modality: Online

Total Credit Hours: 120

Proposed Inception Term: Spring 2021

Brief Program Description:

The Bachelor of Applied Science in Early Childhood (BAS EC) primary focus is to create early childhood practitioners who have a deep understanding of how to best meet the developmental and learning needs of children birth through age 8. Through a variety of multimodal instruction, students will gain a deeper knowledge of professional skills required within the profession of early childhood. These skills include: developing a deep understanding of child development and early childhood developmental domains (cognition, social/emotional, language, self-help, and motor/physical); recognizing and using learning theories within early childhood centers; creating and applying developmentally appropriate practices; developing leadership, mentoring, coaching skills required for managing early childhood centers; and addressing the importance of building relationships with families as well as honoring the culture and cultural values of these families. The BAS EC program aligns learning outcomes with the National Association for the Education of Young Children (NAEYC) professional standards.

Learning Outcomes and Assessment Plan:

Expected Learning Outcomes (ELO):

Upon completion of the degree requirements for the Bachelor of Applied Science: Early Childhood, the student will possess and be able to apply the following skills and knowledge sets:

ELO 1 – Communication (Verbal, Written, Virtual): The student will be able to efficiently analyze, evaluate and contrast ideas related to early childhood (development, teaching, and/or administration) verbally and in writing. The student will also possess skills to successfully listen to others (parents, community stakeholders, and children). Lastly, students will be able to effectively communicate complex ideas and information across a variety of media.

ELO 2 – Strategic Thinking: The student will apply advanced knowledge of early childhood development, teaching, and administration theories, pedagogies, and paradigms to make effective early childhood education related decisions. The student will develop this deep understanding and knowledge throughout the program required coursework as well as by utilizing this knowledge during a supervised 15 week internship which includes a three week action-research capstone project.

ELO 3 – Ethics: The student will demonstrate professional, ethical behaviors related to and in alignment with the early childhood profession. These include creating pertinent professional ethical action plans aligned with NAEYC standards to address assessing without bias; creating environments to meet the needs of children birth through age 8; and facilitating early childhood education to ensure the child, parents, and community are included.

ELO 4 – Critical Thinking: Through the program required coursework, internship, and action research project, the student will demonstrate critical thinking strategies which include reasoning, problem solving, analysis, creating and evaluation.

Learning Outcomes	Sources(s) of	Assessment	Data Collection
	Evidence	Measures	Points
Outcome 1: Communication The student will be able to efficiently analyze, evaluate and contrast ideas related to early childhood (development, teaching, and/or administration) verbally and in writing.	 Course-embedded assessments Pre-post student reflection essays/projects 	 Final Project Capstone Project Early Childhood Classroom and Assessment Designs Early Childhood Domain Specific Developmentally Appropriate Lesson Plans 	 End of TEDV 498E End of TEDV 470; End of TEDV 473; End of TEDV 474; End of TEDV 482 Pre- & Post-program student surveys (Google Forms)

Assessment Plan for Students:

Outcome 2: Strategic Thinking The student will apply advanced knowledge of early childhood development, teaching, and administration theories, pedagogies, and paradigms to make effective early childhood education related decisions.	 Course-embedded assessments Pre-post student reflection essays/projects 	 Final Project Capstone Project Early Childhood Classroom and Assessment Designs Early Childhood Domain Specific Developmentally Appropriate Lesson Plans 	 End of TEDV 498E End of TEDV 470; End of TEDV 473; End of TEDV 474; End of TEDV 474; End of TEDV 482 Pre- & Post-program student surveys (Google Forms) 	
Outcome 3: Ethics The student will demonstrate professional, ethical behaviors related to and in alignment with the early childhood profession.	 Course-embedded assessments Pre-post student reflection essays/projects 	 Final Project Capstone Project Early Childhood Classroom and Assessment Designs Early Childhood Domain Specific Developmentally Appropriate Lesson Plans Internship Progress Reports 	 End of TEDV 498E End of TEDV 493E End of TEDV 470; End of TEDV 473; End of TEDV 474; End of TEDV 474; End of TEDV 482 Pre- & Post-program student surveys (Google Forms) 	

Program Assessment Plan

Assessment Measure	Source(s) of Evidence	Data Collection Point(s)
Job Placement Statistics	Student/Alumni Survey	At graduation and as part of
		alumni survey
Academic Program Review	Reviewers' responses	Every 5 years
Google Survey (upon entering and	Students' responses	Entrance to the program and at
again upon exiting the program)		graduation

Projected Enrollment for the First Three Years:

1 st Year	2 nd Year	3 rd Year

Number of Students	50	58	67	
				-
Evidence of Market De	emand:			
student dat below are A serving are	nce of student interest in a from Arizona community Arizona community colle as, as well as degrees at o with this BAS degree:	ity colleges and current ge statistics related to p	Bureau of Labor Statisti otential BAS EC studen	ics. Listed ts in UA's
Early C • 2017, C student • In 2018 majors. • 2016 st early ch	, 35 students received A hildhood. entral Arizona College g s with Associate of Arts i , Cochise graduated 1,26 atistics from Rio Salado ildhood administration. Western College, in 20	graduated 16 students wi in EC. 51 students with AAS de indicated 300+ students	ith AAS degrees in EC a egrees, of which only 7 w in AAS early childhood	and only 2 were ECE l, and 60 in
jobs for early c past 12 months statistics from individuals is g	ing data derived from th hildcare educators (inclu and the job market is ex he above mentioned stat reater than the output fro degrees from communit	ding directors of early c pected to increase by 28 e higher education instit om these institutions. Th	childhood centers) was p 3%. Given these statistic tutions, the need for wor	oosted in the cs and the rkforce
including in teachers is	the Bureau of Labor Stat the field of Early Child projected to grow 10 per- s. Growth is expected du	hood. Stated on the BL cent from 2016 to 2026,	S website, "Employment faster than the average	nt of preschool for all

education." The BAS in Early Childhood will prepare high quality, professional individuals for
these Early Childhood positions.
Similar Programs Offered at Arizona Public Universities:
NAU offers a BAS in EC (AGEC required for admissions. UA BAS requires AAS in EC)
ASU offers a BAE in EC with Teacher Certification (UA BAS EC will not offer certification)
Certification refers to Arizona Early Education Teaching Certification.
New Resources Required? (i.e. faculty and administrative positions; infrastructure, etc.):
None. Just an MOU between UA CAST and UA COE to outline departmental responsibilities.
Program Fee/Differentiated Tuition Required? YES X NO D Estimated Amount:
Program Fee Justification: BAS EC students will be fully online. Thus, some students will enter program via
a UA distant location such as Sierra Vista, Yuma, or Chandler and the rest of the students will enter via UA
Online.
Specialized Accreditation? YES INO X
Accreditor:
--
Courses and Lean
BASV 314
Mathematics for
Applied Sciences
BASV 316
Introduction to
Methods of Analysis
ENGV 306
Advanced
Composition
FSHV 384
Leadership, Ethics,
and Professional
Practices
AEDV 310
Transitional
Resiliency
LCEV 404
Cultural Diversity in
Education
TEDV 473
Developmentally
Appropriate Practices for Early Childhood
Environments
TEDV 470

Appendix A. TASKSTREAM Proposed Curriculum Map for BAS in Early Childhood

		Outcon	ne	
	Communication (Verbal, Written, Virtual) The student will be able to efficiently analyze, evaluate and contrast ideas related to early childhood (development, teaching, and/or administration) verbally and in writing. The student will also possess skills to successfully listen to others (parents, community stakeholders, and children). Lastly, students will be able to effectively communicate complex ideas and information across a variety of media.	Strategic Thinking The student will apply advanced knowledge of early childhood development, teaching, and administration theories, pedagogies, and paradigms to make effective early childhood education related decisions. The student will develop this deep understanding and knowledge throughout the program required coursework as well as by utilizing this knowledge during a supervised 15 week internship which includes a three week action-research capstone project	Ethics The student will demonstrate professional, ethical behaviors related to and in alignment with the early childhood profession. These include creating pertinent professional ethical action plans aligned with NAEYC standards to address assessing without bias; creating environments to meet the needs of children birth through age 8; and facilitating early childhood education to ensure the child, parents, and community are included.	Critical Thinking Through the program required coursework, internship, and action research project, the student will demonstrate critical thinking strategies which include reasoning, problem solving, analysis, creating and evaluation.
Early Childhood Guidance and Classroom Management				
TEDV 474 Teaching Exceptional	P/A	P/A	P/A	P/A
Children in Early	P/A	P/A	P/A	P/A
Childhood TEDV 482				
Early Childhood	_			_
Language and	Р	Р		Р
Literacy				
TEDV 412				
Technology in Early	Р	Р	Р	Р
Childhood Environments				
TEDV 373				
Understanding the				
Framework of Early	Р	Р	Р	Р
Childhood				
Environments				
TEDV 493E				
Internship in	Р	Р	Р	Р
Educational Support				
TEDV 498E	A			^
Senior Capstone in Early Childhood	Α	A	Α	A

Undergraduate Major Peer Comparison Chart-delete **EXAMPLE columns** once ready to submit/upload. Find UA peers here: <u>https://www.azregents.edu/arizonas-public-universities/peer-institutions</u>

Program	Proposed UA Program:	Peer 1:	Peer 2:
name, sub- plan name (if applicable), degree, and institution	UA BAS Early Childhood	NAU BAS Early Childhood	Western New Mexico BS Early Childhood without license
Current # of enrolled students	43	?	Less than 10
Major Description -provide a description for the proposed program. Include the purpose, nature, and program highlights. Description must be consistent throughout the proposal documents and match departmenta I and college websites, handouts, and	https://online.arizona.edu/programs/ undergraduate/online-bachelor- applied-science-early-childhood- education-applied-science-bas -https://ece.azcast.arizona.edu/Description:The Bachelor of Applied Science in Early Childhood (BAS EC) primary focu is to create early childhood practitioners who have a deep understanding of how to best meet the developmental and learning needs of children birth through age 8. Through a variety of multimodal instruction, students will gain a deeper		From: https://soe.wnmu.edu/undergraduate/ecp/bs/ WNMU's Early Childhood Programs offer two Bachelor Degree Professional Pathways leading to either New Mexico Early Childhood Teacher License or a Bachelor Degree without licensure. An Early Childhood degree prepares students for a range of careers that include: • Teachers of children ages birth through 3rd Grade • Child care provider • Home visitor • Program Administrator • Program development specialist • Parent support specialist • Early interventionist This competency-based program is a part of the New Mexico Early Childhood Higher Education Articulation for two and four year institutions. The program provides extensive field experiences to enhance classroom learning, and

promotional materials.	knowledge of professional skills	guides pre-service students to performance outcomes in:
	required within the profession of early	
	childhood. These skills include:	• Child Growth, Development and
	developing a deep understanding of	Learning
	child development and early	• Health, Safety and Nutrition
	childhood developmental domains	Family and Community CollaborationDevelopmentally Appropriate Content
	(cognition, social/emotional,	 Learning Environment and Curriculum
	language, self-help, and	Implementation
	motor/physical); recognizing and	Professionalism
	using learning theories within early	Assessment of Children and Evaluation of Programs
	childhood centers; creating and	011105.000
	applying developmentally appropriat	The early childhood education program prepare
	practices; developing leadership,	students to provide high-quality care and education to young children birth through 3rd
	mentoring, coaching skills required	grade through experiential learning, students plan
	for managing early childhood centers	and implement activities appropriate to the developing child.
	and addressing the importance of	developing child.
	building relationships with families a	• Professors closely monitor student
	well as honoring the culture and	progress while utilizing multiple ways
	cultural values of these families. The	of assessing student work.
	BAS EC program aligns learning	• Integration of hands-on experiences and
	outcomes with the National	technology in classroom instruction is
	Association for the Education of	included throughout the program.
	Young Children (NAEYC) professional	• Courses focus on developmentally appropriate practices and individualized
	standards.	learning to support the full participation of every child.
		• Courses promote the establishment of
		aligned services and supports which build on the unique assets of each child, and acknowledge the strengths of
		children's families' heritage, language, and culture.
		 Courses and field experiences offer opportunities for students to work with

Target careers	 Early childhood educators (Birth to Age 8 teaching (non-certified positions)) Administrators of childcare/early childhood and after-school programs Developmental specialist Child Life Specialist Home Visit Advocate Program Quality coaches Teaching assistants (paraprofessionals) Curriculum development Family support/parent educators Child welfare Preschools and learning centers Public, private, and charter schools Governmental agencies Nonprofit and for-profit educational organizations 	 Preschool education Early childhood education Preschool teacher Childcare specialist 	diverse populations (gender, ELL, exceptionality, ethnicity) Students also demonstrate knowledge in creating and administering a safe, health environment that uses developmentally appropriate curriculum practices. Students will demonstrate professionalism through adherence to the ethical and professional standards of the early childhood education profession. The program provides a theoretical base in the growth and development of young children and early childhood education curricula and activities. The practical experiences in various early childhood education setting facilitate the development of the skills needed to implement curriculum that fosters the cognitive, motor, social, and emotional development of the child.
Total units required to	120	120 https://nau.edu/teaching-and-learning/bas-early-	124
	Two pathways:	<u>childhood/</u>	

	(0)(()		
complete degree	60/60 upper or with AAS in EC 75/45 upper is only available if they have AAS from an Arizona community college	64 units in an associate degree transfer block (If you have been awarded an A.A.S degree from an Arizona Community College, NAU will accept up to 75 transfer units.)	https://wnmu.edu/dgrplans/School_of_Ed/2019- 20/BA- BS_Early_Childhood_Care_&_Education_withou <u>t%20licensure.pdf</u>
Upper- division units required to complete degree Foundation	60 or 45	42	42
courses			
English composition	-ENGL 101 (3) First-Year Composition or equivalent -ENGL 102 (3) First-Year Composition or equivalent		ENGL 1120 Composition II 1
<u>Second</u> language	2 nd Semester second language Proficiency		
<u>Math</u>	Place into BASV 314		MATH 1010 Mathematics for School Teachers or MATH 1130 Survey of Mathematics
General education requirements	 Tier II = 21 units Natural Sciences (3 units) Arts and Humanities (6 units) Indiv and Societies (12) Diversity Course (above can be taken at CC in 75/45 option) 		 Science (4 units) Social and Behavioral sciences (3 units) Humanities (3 units) Creative and Fine Arts (3 units) Supporting Coursework (6 units)
Pre-major? (Yes/No. If yes, provide requirement s.) Provide email(s)/lett er(s) of support from home department head(s) for courses not			

owned by your department. List any special requirement s to declare or gain admission to this major (completion of specific coursework, minimum GPA, interview, application, etc.)	In addition to the above to the minimum 60 general education units, preferable to have at least nine units of early childhood coursework or AAS in Early Childhood or related field Also required is a personal goal statement and a resume	https://nau.edu/admission/transfer-admission- requirements/You will be offered admission to NAU if: You have completed AGEC, AGEC-B, AGEC-S, or California IGETC with a cumulative GPA of 2.5; or you've completed an associate's degree with a cumulative GPA of 2.0. Note that with a completed AGEC or IGETC you will have fulfilled all of the lower-level requirements, though not the junior or senior level writing requirement, of the NAU Liberal Studies program. You will be considered for admission to NAU if: You have no more than one deficiency on any two areas of the required core courses. If you have a combination of a math and lab science deficiency, you are not admissible. and You have 12-23 transferable credits and a core high school GPA of 2.0 or above, or you have 24 or more transferable college or university credit hours with a cumulative GPA of at least 2.0.	https://admissions.wnmu.edu/transfer/ Provide required documentation. Provide one of the following: 1. ACCUPLACER placement exam scores; or 2. An official transcript showing completion of a college level writing course with a grade of C or better and mathematics course with a grade of D or better; or 3. Achievement of an ACT sub-score of 21 or better (or SAT equivalent of 500) in math, English, and social science. The ACT/SAT must have been taken in the past five years; or 4. An official transcript showing completion of an undergraduate degree from an accredited institution recognized by the Council of Higher Education Accreditation (CHEA). All transfer applicants who have completed less than 24 credit hours must submit an official high school transcript or an official GED transcript.
Major requirement s			
Minimum # of units required in major (units counting towards major units and major GPA)	24	21	21
Minimum # of upper- division units required in	21		

the moler		
the major		
(upper		
division		
units		
counting		
towards		
major GPA)		
Minimum #		
of residency		
units to be		
completed		
in the major		
Required	15 Units	
supporting		Early Childhood Care & Education Core
coursework	TEDV 301: Foundations of Early Childhood	Requirements Lower Division Core (29 credit
(courses	Education (3 units)	hours)
that do not		ECED 1130 Fam/Comm Collaborat (3)
count	TEDV 325: Assessment in Early Childhood	ECED 2120 Curriclm Dev/Play 0-4 (3)
towards	(3 units)	ECED 1120 Guiding Yng Childrn (3)
major units		ECED 2121 Curr Dv/Play 0-4 Prac (2)
and major	FSHV 323: Infancy/Child Development	ECED 1115 Hlth, Safety, Nutritn (2)
GPA, but	(3 units)	ECED 2130 Curr Dev/Imp 3-Grd 3 (3)
are required		ECED 2115 Intro to Lang/Lit/Rdg (3)
for the	TEDV 370: Understanding Early Childhood	ECED 2131 Curr Dv/Imp 3-G3 Prac (2)
major).	Math and Science (3 units)	ECED 1125 Assess Ch/Eval Prog (3)
Courses		ECED 2110 Professionalism (2)
listed must	HUSV 371: Parent, Family, and Community (3	ECED 1110 Chld Grwth/Dev/Lrn (3)
include	units) or	
subject	FSHV 337: Dynamics of Family Relations (3	
code, units,	units)	
and title.		
Provide		
email(s)/lett		
er(s) of		
support		
from home		
department		
head(s) for		
courses not		
owned by		
your		
department.		
Major		
requirement		

s (list all required major coursework including major core, major electives, sub-plan electives; courses count towards major units and major GPA) Courses listed must include course prefix, number, units, and title. Mark new	BAS Core (15 Units) (3 units) BASV 314 Mathematics for Applied Sciences (3 units) BASV 316 Introduction to Methods of Analysis (3 Units) ENGV 306: Advanced Composition (3 units) FSHV 384: Leadership, Ethics, and Professional Practices or (3 units) BASV 319 Ethics in Public and Private Sectors (3 units) AEDV 310: Transitional Resiliency EC Core (19 Units) (3 units) LCEV 404: Cultural Diversity in Education (3 units) TEDV 470: Early Childhood Guidance and Classroom Management	<section-header><section-header><section-header><section-header><section-header><section-header></section-header></section-header></section-header></section-header></section-header></section-header>	WNM assume students will complete an associate's degree prior to transferring or upon completion of bachelor's degree. The bachelor's degree is built to include 30 early childhood lower division credits.
coursework (New). Provide email(s)/lett er(s) of support from home department head(s) for courses not owned by your department.	 (3 units) TEDV 473: Developmentally Appropriate Practices for Early Childhood Environments (3 units) TEDV 474: Teaching Exceptional Children in Early Childhood (3 units) TEDV 482: Early Childhood Language and Literacy (3 units) TEDV 412: Technology in Early Childhood Environments (3 units) TEDV 373: Understanding the Framework of Early Childhood Environments 	Eight program required identified upper division classes (24 credits of the required 42 upper division requirements)	205300nig bg:145 wind 6019

Elective (3 units) TEDV 496: Topics in Elementary Education	WESTERN NEW MEXICO UNIVERSITY Degree Plan - Early Childhood Care and Education Najor (0822) Control - Record On Control - Cont
LCEV 408: Methods of Teaching English to English Language Learners	Broken Name [D #] Tel #
Internship and Capstone (6 units)	GENERAL EDVCATION REQUIREMENTS (51) Applied Liberal Arts and Sciences (7) SenVrar Grade ALAS 1810 Applied Liberal Arts and Sciences (7) SenVrar Grade Grade ALAS 1810 Applied Liberal Arts and Sciences (7) SenVrar Grade Grade Grade ALAS 1810 Applied Liberal Arts and Sciences - Strill Mar Scien
(3units) TEDV 493E: Internship in Educational Support	Areal - Communication () FINAL THB Transrighter (A) Areal V. Social and Behavioral Sciences () DNL 1123 Composition II ¹ Annot Sciences () Annot Sciences () CORM 1130 Arise Speaking LOON 1110 Sciences () LOON 1110 Sciences () CORM 1140 Arise Speaking LOON 1110 Sciences () LOON 1110 Sciences () CORM 1140 Science () SCIENCE () LOON 1110 Sciences () CORM 1140 Science () SCIENCE () LOON 1110 Sciences () Construct () SCIENCE () LOON 110 Science ()
(3 unit) TEDV 498E Senior Capstone in Early Childhood Education (NEW course)	Area TL Andbreaction 2.5 3 Jan 111 to Percentiations PCL3 1110 [Inter to Nicola Science Area TL Andbreaction 2.5 3 Jan 1110 to Percentiations PCL3 110 [Inter to Nicola Science AVAITI 12.01 (States to Active T) 3 States 110 [Inter to Nicola Science States 110 [Inter to Nicola Science MATH 112.01 (States Andrea T) 5 States 110 [Inter to Nicola Science States 110 [Inter to Nicola Science MATH 112.01 (States Andrea T) 5 States 110 [Inter to Nicola Science States 110 [Inter to Nicola Science MATH 112.01 (States Andrea T) 5 States 110 [Inter to Nicola Science States 110 [Inter to Nicola Science MATH 112.01 (States Andrea T) 5 States 110 [Inter to Nicola Science States 110 [Inter to Nicola Science MATH 112.01 (States Andrea T) 5 States 110 [Inter to Nicola Science T) States 110 [Inter to Nicola Science T)
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	Course(4)
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Internship, practicum, applied course requirement s (Yes/No. If yes, provide description)	Yes TEDV 493E: Internship in Educational Support - 3 credits TEDV 493E offers a field experience for students enrolled in either the Early Childhood or Elementary Education teaching programs. Participants will be encouraged to complete internships pertaining to education support, human services, community-based learning, and service learning. Placement may take place in public education facilities, non-profit organizations, government agencies, and various private business sectors pertaining to any child development domain birth through age 14 or Grade 8. This course does not fulfill any portion of the field studies or student teaching component required by the state of Arizona for either Early Childhood or	No	2 credits upper division

	Elementary teacher		
	certifications/endorsements.		
Senior			
thesis or	Yes		
senior	TEDV 498E		
project			
required	TEDV 498E is a culminating experience		
(Yes/No. If	for Early Childhood majors on issues in		
yes, provide	professional and career development		
description)	involving a substantive project that		
. ,	demonstrates a synthesis of learning		
	accumulated in the major, including		
	broadly comprehensive knowledge of the		
	discipline and its methodologies.		
Additional			
requirement			
s (provide			
description)			
		N-	NI-
Minor		No	No
(specify if			
optional or			
required)			

*Note: comparison of additional relevant programs may be requested.

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BUDGET PROJECTION FORM								
Name of Program or Unit: BAS in Early Childhood Education								
		1ST Year 2020 - 2021		2ND Year 2021 - 2022	3RD Year 2022 - 2023		4RD Year 2023 - 2024	
METRICS								
Net increase in annual college enrollment UG		44		49		54		60
Total C/E RCM SCH UG		216	_	225		234		252
Total C/E RCM Majors UG		48	_	50		52		56
Total Online SCH UG		153	-	180		207		243
Total Distance SCH UG		27	1	36		45	1	45
FUNDING SOURCES								
Continuing Sources								
UG RCM Revenue (net of cost allocation)		79,348		73,403		75,128		76,814
Grad RCM Revenue (net of cost allocation)								
Program Fee RCM Revenue (net of cost allocation)								
F and A Revenues (net of cost allocations)								
UA Online Revenues		48,960		57,600		66,240		77,760
Distance Learning Revenues		7,452		9,936		12,420		12,420
Reallocation from existing College funds (attach description)			1					
Other Items (attach description)								
Total Continuing	\$	135,760	\$	140,939	\$	153,788	\$	166,994
One-time Sources								
College fund balances								
Institutional Strategic Investment								
Gift Funding								
Other Items (attach description)								
Total One-time	\$	-	\$	-	\$	-	\$	-
TOTAL SOURCES	\$	135,760	\$	140,939	\$	153,788	\$	166,994
EXPENDITURE ITEMS								
Continuing Expenditures								
Faculty		53,955		55,034		56,135		57,257
Adjunct Faculty		25,400		25,908		26,426		26,955
Other Personnel		1,533		1.563		1,594		1,626
Student Employee		_,		_,		_/		_,
Employee Related Expense		22,503		22,953		23,412		23,880
Graduate Assistantships		22,000		22,000		20).22		20,000
Other Graduate Aid								
Operations (materials, supplies, phones, etc.)								
Additional Space Cost								
Other Items (attach description)								
Total Continuing	\$	103,391	\$	105,458	\$	107,568	\$	109,719
One-time Expenditures								
Construction or Renovation			1					
Start-up Equipment								
Replace Equipment								
Library Resources			1					
Other Items (attach description)			1				1	
Total One-time	\$	-	\$	-	\$		\$	
TOTAL EXPENDITURES	\$	103,391	\$	105,458	\$	107,568	\$	109,719
	-							
Net Fiscal Effect	\$	32,369	\$	35,481	\$	46,220	\$	57,275